

MOUNT CARMEL BUS SERVICE INFORMATION MEETING



May 17, 2011

<http://www.olmc-school.com/mcbc.htm>

TODAY'S ROUTE

- **Mission & Services**
- **Cost & Commitment**
- **Bingo Service**
- **2011-2012 Routes**
- **The Future**
- **Dates to remember**
- **Opportunities**

OUR MISSION AND SERVICES

- **Mission**

- Non-Profit organization charged with safely transporting OLMC & identified Peninsula Catholic students to and from school.
- Provide a cost effective option for families desiring to attend OLMC/PC.

- **Services**

- Scheduled daily routes
- Fieldtrips
- Church sponsored trips

OUR COST OF OPERATIONS

- **Expenses.....\$72,500**
 - Personnel \$ 39,600
 - Maintenance \$ 23,500
 - Fixed (e.g., insurance) \$ 9,400
- **Receipts.....\$68,400**
 - Students \$ 50,400
 - Bingo \$ 16,750
 - Administrative \$ 1,250
- **Deficit.....\$4,100**

As of April 30, 2011

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BINGO SERVICE IMPACT

- Bingo
 - Volunteers
 - 13 EVENTS/YEAR
 - ~ 4.5 HOURS PER EVENT
 - KITCHEN or FLOOR
 - MEAL PROVIDED
 - IMPACT
 - \$16,750 deposited into Bus Company operating fund
 - ~ 25% of receipts

YOUR COST & COMMITMENT

# RIDERS	ONE WAY	TWO WAY
1	\$ 555.00	\$ 820.00
2	\$ 780.00	\$ 1085.00
3+	\$ 850.00	\$ 1170.00

– Fees and Service Hours

- 60 hour commitment required to be scheduled by **AUGUST 18**
- \$ 10.00/hour assessment for each (non-scheduled) hour, added to your account **AUGUST 18**

• Payment Options

- Payment in full
- Monthly (September 2011 – May 2012)

• Monthly

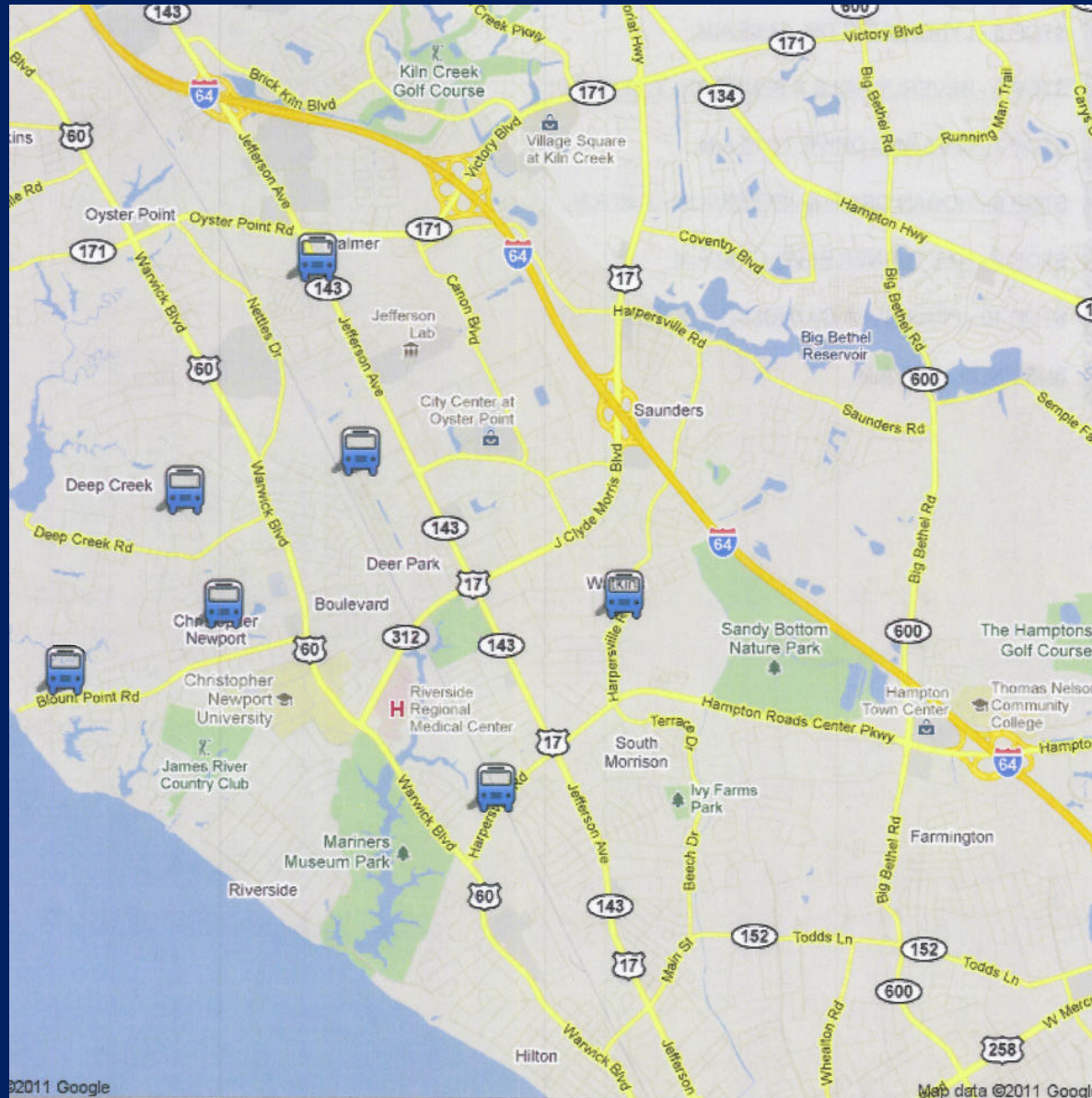
- 1st payment due on Sep 2nd (Sep 2011 & June 2012)
- Remaining 8 payments (October - May)

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2011-2012 ROUTES

- Scheduled routes
 - Peninsula (Newport News and LOWER York Co.)
 - Over James River Bridge (Carrollton and Harbor View)
- Potential route
 - Williamsburg (Route 199)

ROUTE 3 (SW I-64)



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THE FUTURE

- Routes & stops
 - Centralize
 - Need based changes
- Ridership fares
 - Standard fare
 - Infrequent rider
- Expanding ridership
 - PC and Williamsburg
- New Management

DATES TO REMEMBER

- **MAY**
 - Complete & turn in interest forms
- **JUNE-JULY**
 - Contacted by school (route, stop, and Bingo)
 - Families identify Bingo preference
 - Floor, Kitchen
- **AUGUST**
 - Submit contract on/before **August 18, 2011** Back to School Orientation
 - Complete Bingo Team assignments & Schedules
 - Complete **ONE HOUR** Bingo training by end of August 2011
- **SEPTEMBER**
 - 1st payment due September **2nd** (September & June)

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OPPORTUNITIES

- Bus
 - Bus Board Members

- Bingo
 - Team leaders

